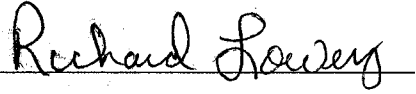


CLAY COUNTY COMMISSIONERS COURT
Line Item/Budget Amendment AND TRANSFERS
SEPTEMBER 28, 2020
fy 19-20

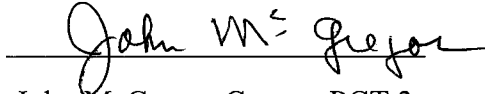
COUNTY ATTORNEY FUND/ GENERAL FUND-NON-DEPARTMENTAL
Transfer from LINE ITEM 10-580-705 GENERAL NON-DEPARTMENTAL- CONTINGENCY 9.11 TO COUNTY ATTORNEY
FUND LINE ITEM 20-725-200 FICA.

COUNTY ATTORNEY FUND/ GENERAL FUND-NON-DEPARTMENTAL
Transfer from LINE ITEM 10-580-705 GENERAL NON-DEPARTMENTAL- CONTINGENCY 1.75 TO COUNTY ATTORNEY FUND
LINE ITEM 20-725-20 MEDICARE.

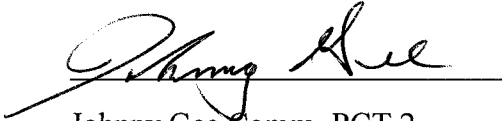
COUNTY CLERK/NON-DEPARTMENTAL
TRANSFR FROM Line Items 10-580-335 Grants Out 6,687.58 TO LINE ITEM 10-440-112 DEPUTY TWO SALARY .



Richard Lowery Comm. PCT 1



John McGregor Comm. PCT 3



Johnny Gee Comm. PCT 2



Chase Broussard Comm. PCT 4



Mike Campbell, County Judge

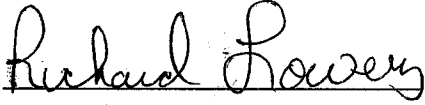
Clay County Commissioners Court
Line Item/Budget Amendments
September 28, 2020
FY19-20

PCT 2

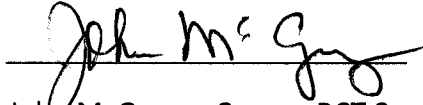
Add to Line Item 22-722-410 Road Materials 2000.00 from Line Item 22-722-340 Utilities.

PCT 3

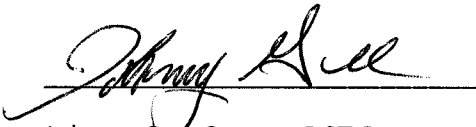
Add to Line Item 23-723-326 Travel & Schooling 50.00 from Line Item 23-723-200 FICA Match.



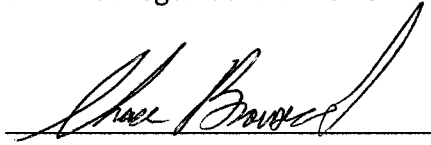
Richard Lowery Comm. PCT 1



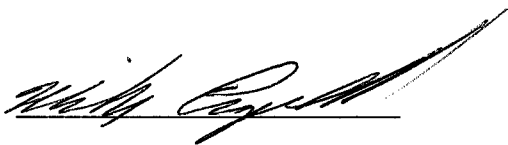
John McGregor Comm. PCT 3



Johnny Gee Comm. PCT 2



Chase Broussard Comm. PCT 4



Mike Campbell, County Judge

Handwritten initials: MR CB

Clay County Commissioners Court
Line Item/Budget Amendments
September 28, 2020
FY19-20

Sheriff's Department

Add to Line Item 10-700-339 Investigations 130.00 from Line Item 10-700-336 Vehicle Insurance.

Add to Line Item 10-700-404 Bld Mtn/Janitor Supplies 603.00 from Line Item 10-700-406 Office Supplies.

PCT 1

Add to Line Item 21-721-419 Barn Expenses 250.00 from Line Item 21-721-520 Culverts & Bridges.

PCT 2

Add to Line Item 22-722-416 Parts Repairs & Supplies 1065.00 from Line Item 22-722-510 Road Mach., Auto, and Equip. & Tools.

Add to Line Item 22-722-675 Equipment & Notes Payable 4500.00 from Line Item 22-722-510 Road Mach., Auto, and Equip. & Tools.

PCT 3

Add to Line Item 23-723-416 Parts, Repairs & Supplies 2000.00 from line item 23-723-415 Gas & Oil.

ADD TO LINE ITEM 23-723-410 ROAD MATERIALS 500.00 from line item 23-723-705 CONTINGENCY.

Add to Line Item 23-723-107 Employee's Wages 220.00 from Line Item 23-723-202 TCDRS CNTY Match.

PCT 4

Add to line Item 24-724-200 FICA MATCH 60.00 from Line Item 24-724-14 Temporary Employee.

Add to Line Item 24-724-202 TCDRS CNTY Match 1070.00 from Line Item 24-724-114 Temporary Employee.

Constable

Add to Line Item 10-405-201 Medicare Match .05 from Line Item 10-405-202 TCDRS County Match.

Add to Line Item 10-405-505 Capital Outlay 250.00 from Line Item 10-405-326 Travel & Schooling.

Add to Line Item 10-405-505 Capital Outlay 350.00 from Line Item 10-405-325 Bonds & Dues.

Add to Line Item 10-405-505 Capital Outlay 760.00 from Line Item 10-405-347 Vehicle Maint.

Add to Line Item 10-405-505 Capital Outlay 300.00 from Line Item 10-405-411 Uniforms.

County Ext Agent

Add to Line Item 10-410-103 Secretary Salary 2070.00 from Line Item 10-410-326 Travel & Schooling.

Add to Line Item 10-410-202 TCDRS County Match 160.00 from Line Item 10-410-326 Travel & Schooling.

County Attorney

Add to Line Item 10-430-202 TCDRS County Match 315.00 from Line Item 10-430-326 Misc. Travel & Schooling.

County Clerk

Add to Line Item 10-440-202 TCDRS County Match 82.00 from Line Item 10-440-326 Misc. Travel & Schooling.

Add to Line Item 10-440-205 Hospital & Life Ins. 4354.26 from Line Item 10-440-114 Part Time Salary.

Add to Line Item 10-440-112 Deputy Two Salary 5645.74 from Line item 10-440-114 Part Time Salary.

Election Administrator

Add to Line Item 10-445-497 Voting Machine & Software Expense 3375.00 from Line Item 10-445-329 Election Expense.

County Judge

Add to Line item 10-450-364 County Ct Appointed Attorney 30.00 from Line Item 10-450-363 County CT Reporters.

BLDG. MTN/JANITOR

Add to Line Item 10-510-321 Repairs & Replacement 90.00 from Line Item 10-510-205 Hospital & Life.
Add to Line Item 10-510-324 Miscellaneous Expense 135.00 from Line Item 10-510-205 Hospital & Life.
Add to Line Item 10-510-501 Janitor Equipment 21.00 from Line Item 10-510-205 Hospital & Life.

Justice of the Peace

Add to Line Item 10-530-111 Clerk One Salary 1850.00 from Line Item 10-530-205 Hospital & Life Insurance.

Add to Line Item 10-530-112 Clerk Two Salary 7000.00 from Line Item 10-530-205 Hospital & Life Insurance.

Add to Line Item 10-530-200 FICA Match 430.00 from Line Item 10-530-205 Hospital & Life Insurance.

Add to Line Item 10-530-201 Medicare Match 116.00 from Line Item 10-530-205 Hospital & Life.

Add to Line Item 10-530-202 TCDRS County match 700.00 from Line Item 10-530-205 Hospital & Life.

Emergency Management

Add to Line Item 10-540-111 EMG MGMT Salary 4500.00 from Line Item 10-540-417 Computers & Programs.

Add to Line Item 10-540-111 EMG MGMT Salary 165.89 from Line Item 10-540-406 Office Supplies.

Add to Line Item 10-540-202 TCDRS County match 439.41 from Line Item 10-540-347 Vehicle Maintenance.

Indigent Health Care

Add to Line Item 10-570-320 Medical Expenses-Jail 19250.00 from Line Item 10-570-319 Medical Expense-General.

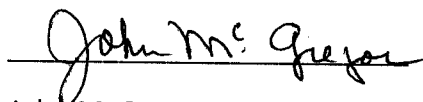
NON-Departmental

Add to Line Item 10-580-316 Inquest & Autopsies 7395.00 from Line Item 10-580-705 Contingency.

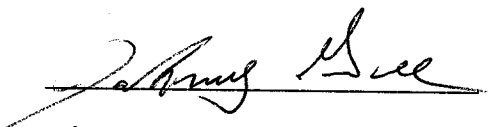
Add to Line Item 10-580-340 Utilities 1800.00 from Line Item 10-580-705 Contingency.



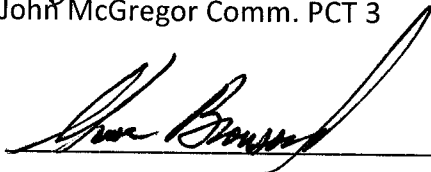
Richard Lowery Comm. PCT 1



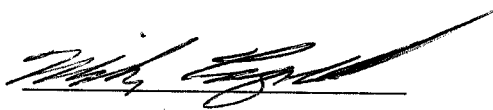
John McGregor Comm. PCT 3



Johnny Gee Comm. PCT 2



Chase Broussard Comm. PCT 4



Mike Campbell, County Judge